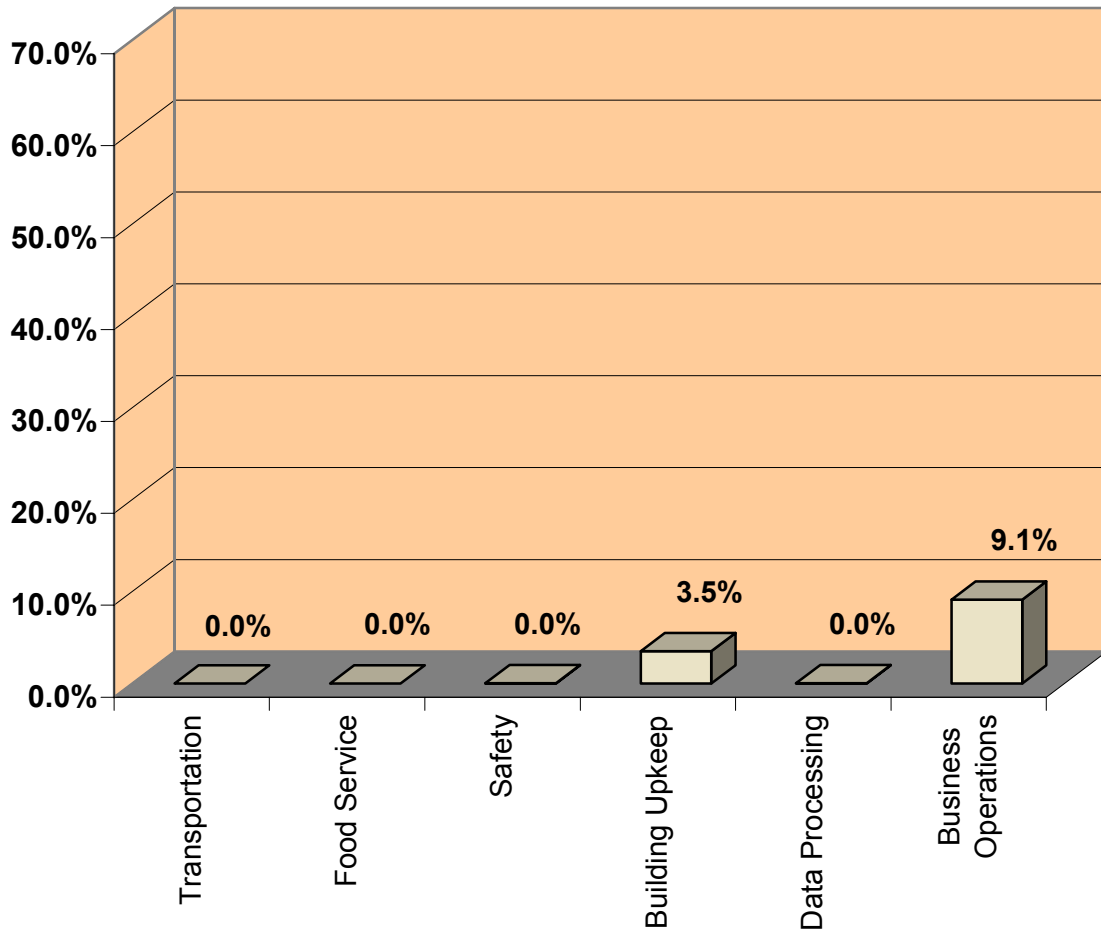


The Compass School

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 74	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$202	\$3	0.0%
Building Upkeep, Utilities, et al	\$29,977	\$405	3.5%
Data Processing	\$116	\$2	0.0%
Business Operations	\$78,151	\$1,056	9.1%
Operations Expenditures	\$108,445	\$1,465	12.7%
Total District Expenditures	\$856,608	\$11,576	100.0%